

**OGBIA LOCAL GOVERNMENT
SUSTAINABLE RECOVERING
BUDGET ESTIMATE FOR
2025**

PREAMBLE

The overall policy objectives of the 2025 budget are to promote economic development in Ogbia Local Government Area through inclusive growth, the provision of critical infrastructure to support economic and social activities, and the creation of an enabling environment for the Ogbia Staff of the Council and the good people of Ogbia Local Government Area in general.

We will strive to address the challenges of socio-economic inequalities by ensuring improved access to quality and affordable education, healthcare, water, housing, social investments, and social inclusion.

This accounts for the reasonably high allocations in the 2025 capital budget to infrastructure, education, healthcare, social development, sustainable development.

A total sum of **Six Billion, Nine Hundred and Thirty -One Million, Eight Hundred and Thirty-Nine Thousand, One Hundred and Ninety-Nine Naira, Eleven Kobo (N6,931,839,199.11)** only is appropriated for the 2025 Budget of Ogbia Local Government.

The breakdown of the budget as follows:

THE 2025 BUDGET SIZE

1. The total projected revenue of Ogbia Local Government for 2024 Fiscal Year is **Six Billion, Nine Hundred and Thirty -One Million, Eight Hundred and Thirty-Nine Thousand, One Hundred and Ninety-Nine Naira, Eleven Kobo (₦6,931,839,199.11)** only

This is constituted as follows:

(i)	Recurrent Expenditure:	=	5,564,297,880.09
(ii)	Capital Expenditure:	=	1,306,356,547.48
(iii)	Total:	=	₦6,931,839,199.11

FINANCING THE 2024 BUDGET

2. The financial sources of the 2025 budget are as follows:

S/N	Source	Projected revenue
		₦
1.	Internally Generated Revenue (IGR)	90,385,436.11
2.	Statutory Allocation from FAAC	897,235,805.97
3.	VAT	3,861,388,337.62
4.	Exchange Gain	1,884,378,280.09
5.	Money Transfer	70,589,850.46
6.	Electronic Money Transfer	109,679,512.54
7.	Non-Oil	18,181,976.32
TOTAL		6,931,839,199.11

CAPITAL EXPENDITURE

3. The Capital allocation of One Billion, Three Hundred and Six Million, Three Hundred and Fifty-Six Thousand, Five Hundred and Fourty-Seven Naira, Fourty Eight Kobo (₦1,306,356,547.48) only represents 19% of the total budget projection for the fiscal year 2025.

SECTORAL ALLOCATION OF THE CAPITAL BUDGET

4. The sectional allocation of the capital budget is as follows:

S/N	Sector	Amount (Proposed) ₦
1.	Social Service Sector	150,000,000.00
2.	Administration	639,337,633.65
3.	Economic	517,018,913.72
Total		1,306,356,547.48

OGBIA LOCAL GOVERNMENT COUNCIL
CONSOLIDATED BUDGET SUMMARY (MASTER BUDGET)

DETAILS OF BUDGET LINE	APPROVED 2024	APPROVED BUDGET 2025	APPROVED TOTAL
Internally Generated Revenue (IGR)	50,987,309.7	90,385,436.11	
Statutory Allocation from FAAC	1,134,110,431.92	897,235,805.97	
VAT	2,121,646,136.28	3,861,388,337.62	
Exchange Gain	905,254,105.2	1,884,378,280.09	
Electronic Money Transfer	93,773,680.8	109,679,512.54	
Non – Oil Revenue		18,181,976.32	
Money Transfer		70,589,850.46	
TOTAL ESTIMATES RECURRENT REVENUE	4,305,771,663.9	6,931,839,199.11	6,931,839,199.11
EXPENDITURE			
Personal Cost	1,282,789,441.44	757,657,504.63	
Primary Health Care-Salaries		718,344,031.54	
Consolidated Revenue Charges-(Politician Salaries)		191,880,569.08	
Teachers Salaries		2,523,006,129.02	
Overhead Cost	203,840,927.65	635,444,772.48	
Contribution by Local Government	1,226,578,960.68	372,604,666.21	
Other Recurrent Cost	209,556,555.48	245,360,207.13	
Arrears	120,000,000.00	120,000,000.00	
Miscellaneous		61,184,771.64	
TOTAL ESTIMATES RECURRENT EXPENDITURE	3,042,765,885.25		5,625,482,651.73
CAPITAL EXPENDITURE	1,254,955,455.00		
Admin Sector		150,000,000.00	
Economic Sector		762,018,913.83	
Social Sector		150,000,000.00	1,306,356,547.48
Total Budget Size	4,297,721,340.25		6,931,839,199'11
BUDGET SURPLUS / DEFICIT			NIL

**OGBIA LOCAL GOVERNMENT COUNCIL
SUMMARY OF REVENUE BUDGET- 2025**

CODES	REVENUE DESCRIPTION	APPROVED BUDGET 2025	APPROVED ESTIMATE 2025	TOTAL
	OPENING BALANCE			
120101	Taxes (Corporate)	15,272,032.30	14,872,032.73	
120102	Local Rates	12,241,425.60	11,641,452.73	
120233	Local licence, Fees& fines	17,706,970.074	5,845,000.00	
120257	Earnings General	29,708,664.77	3,102,000.00	
120258	Rent of local government property	5,200,000.00		
120259	Operational Permit	10,256,342.70		
	Miscellaneous		30,398,856.97	
	TOTAL INTERNAL REVENUE	90,385,436.11	50,987,309.7	
110101	Government Share of FAAC	897,235,805.97	1,134,110,431.92	
1101033	VAT, Exchange Gain, Electronic Money Transfer	5,944,217,957.03	3,120,673,922.28	
	TOTAL STATUTORY AND RECURRENT REVENUE	6,841,453,763.00	4,254,784,354.2	
	GRAND TOTAL	6,931,839,199.11	4,305,771,663.9	

**OGBIA LOCAL GOVERNMENT COUNCIL
SUMMARY OF REVENUE BUDGET 2025
ECONOMIC CODE – 120102 - CORPORATE TAXES**

			CODES	Tenement Rate	ESTIMATE 2025	APPROVED ESTIMATE 2024	TOTAL
			120001	Arrears Tenement Rate	15,272,032.30	14,872,032.73	
				GRAND TOTAL	15,272,032.30	14,872,032.73	

ECONOMIC CODE 120241 LICENCES-GENERAL

CODES	FUNCTIONAL CODE	PROGRAMME CODE	FUND CODE	GEO CODE	DETAILS OF REVENUE	ESTIMATE 2025	APPROVED ESTIMATE 2024	
12024107	70131				Bus / Commercial Vehicle / Tax permit Fee	11,151,580.8	3,725,000.05	
12024116	70131				Liquor License Fee	695,238.10	8,776,508.42	
12024117	70131				Palm Wine taper/Seller License Fee	795,238.10	500,000.00	
12024118	70131				Natural Liquor License Fee	595,238.10		
12024119	70131				Fishing Permits	895,238.10	500,000.00	
12024120	70131				Wharf landing Fees	695,238.10		
12024122	70131				Slaughter Fees	995,238.10	120,000.00	
					TOTAL	15,823,009.37	4,845,000.05	

OGBIA LOCAL GOVERNMENT COUNCIL
ESTIMATES OF RECURRENT REVENUE 2025
ECONOMIC CODE – 120244 – FEES-GENERAL

CODES	FUNCTIONAL CODE	PROGRAMME CODE	FUND CODE	GEO CODE	DETAILS OF REVENUE	ESTIMATE 2025	APPROVED ESTIMATE 2024	TOTAL
12024404	70131		20101		Trade Union Fees	1,313,333.33	1,000,000.00	
12024417	70131		20101		Contractor Registration Fees	1,313,333.33		
12024427	70131		20101		Tenders Fees	6,326,971.04		
12024436	70131		20101		Billboard Advertisement Fees	1,313,333.33		
12024448	70131		20101		Development Fees	2,313,333.33	1,000,000.00	
					Total	12,893,637.71		

ESTIMATES OF RECURRENT REVENUE 2025
ECONOMIC CODE – 120245 – FINES-GENERAL

CODES	DETAILS OF REVENUE	ESTIMATE 2025	APPROVED ESTIMATE 2024	
12024501	Fines / Penalties	2,783,333.33	7,000,000.00	
12024502	General Licence	2,783,333.33	13,276,508.42	
	GRAND TOTAL	5,566,666.67	1,650,000.00	

OGBIA LOCAL GOVERNMENT COUNCIL
ESTIMATES OF RECURRENT REVENUE 2025
ECONOMIC CODE – 120247 – EARNINGS-GENERAL

CODES	DETAILS OF REVENUE	ESTIMATE 2025	APPROVED ESTIMATE 2024	TOTAL
12024712	EARNINGS FROM MARKETS	3,506,237.82	771,433.52	
12024713	EARNINGS FROM MOTOR PARKS	2,506,237.82	713,715.68	
12024714	EARNINGS FROM SHOPS AND SHOPPING CENTRES	506,237.82	604,166.51	
12024715	EARNINGS FROM LETTER OF IDENTIFICATION	9,826,237.82	1,080,000.00	
12024716	EARNINGS FROM SALES OF CAR STICKERS	8,351,237.82	604,166.51	
12024717	EARNINGS FROM TRANSPORT SERVICES	1,506,237.82		
12024720	EARNINGS FROM ABBATOIR/SLAUGHTER HOUSES	3,506,237.82	604,166.51	
	GRAND TOTAL	29,708,664.77	3,102,000.00	

ESTIMATES OF RECURRENT REVENUE 2025
CODE – 110101 – GOVERNMENT SHARE OF FAAC

CODES	DETAILS OF REVENUE	ESTIMATE 2025	APPROVED ESTIMATE 2024	ACTUAL REVENUE AS AT DEC. 2024
11010101	STATUTORY ALLOCATION (FEDERAL)	897,235,805.97	1,134,110,431.92	
	GRAND TOTAL	897,235,805.97	1,134,110,431.92	

OGBIA LOCAL GOVERNMENT COUNCIL
ESTIMATES OF RECURRENT REVENUE 2025
ECONOMIC CODE – 110102 – GOVERNMENT SHARE OF VAT

CODES	DETAILS OF REVENUE	ESTIMATE 2025	APPROVED ESTIMATE 2024	ACTUAL REVENUE AS AT DEC. 2024
11010201	SHARE OF VAT AND OTHER GRANTS	5,944,217,957.03	1,096,317,264.96	
	TOTAL	5,944,217,957.03	1,096,317,264.96	

ESTIMATES OF RECURRENT REVENUE 2024

ECONOMIC CODE – 110103 – GOVERNMENT SHARE OF ACCOUNT				
CODES	DETAILS OF REVENUE	ESTIMATE 2025	APPROVED ESTIMATE 2024	ACTUAL REVENUE AS AT DEC. 2024
11010301	Statutory	897,235,805.97	1,134,110,431.92	
11010302	VAT	3,861,388,337.62	2,121,646,136.28	
11010303	Exchange Gain	1,884,378,280.09	905,254,105.2	
11010304	Electronic Money Transfer	109,679,512.54	93,773,680.8	
11010305	NON-OIL REVENUE	18,181,976.32		
11010306	MONEY TRANSFER	70,589,850.46		
	GRAND TOTAL	6,841,453,763.00	4,254,784,354.20	

OGBIA LOCAL GOVERNMENT COUNCIL
ECONOMIC CODE-21010103-OFFICE OF THE CHAIRMAN
CONSOLIDATED CHARGES & OVERHEAD COST OF POLITICAL OFFICE HOLDERS

CODES	DETAILS OF EXPENDITURE	ESTIMATE 2025	APPROVED ESTIMATE 2024	ACTUAL EXP. AS AT 2024
11100501	CHAIRMAN	69,171,306.72	69,171,306.72	
11100502	VICE CHAIRMAN	14,098,626.48	14,098,626.48	
11100503	POLITICAL Secretary	5,214,635.88	5,214,635.88	
11100504	LEADER & DEPUTY LEADER	6,636,000.00	6,636,000.00	
11100505	COUNCILORS	62,556,000.00	96,588,000.00	
11100506	SUPERVISORS	15,000,000.00	15,000,000.00	
11100507	SPECIAL ADVISERS	5,400,000.00	5,400,000.00	
11100508	PERSONAL ASSISTANTS	1,800,000.00	1,800,000.00	
11100509	PRESS SECRETARY	1,800,000.00	1,800,000.00	
11100509	CHIEF SECURITY OFFICER	1,800,000.00	1,800,000.00	
11100510	SA's MOBILIZATION ON YOUTH	8,400,000.00		
	GRAND TOTAL	191,880,569.08	191,880,569.08	

**OGBIA LOCAL GOVERNMENT COUNCIL
ESTIMATES OF RECURRENT EXPENDITURE 2025**

2202 – OVERHEAD COST

SUMMARY OFFICE OF THE CHAIRMAN 220246– OTHER SERVICES- GENERAL

CODES	DETAILS OF EXPENDITURE	ESTIMATE 2025	APPROVED ESTIMATE 2024	ACTUAL EXP. AS AT 2024
22024601	Car Maintenance	6,000,000.00	6,000,000.00	
22024602	Boat Maintenance	6,000,000.00	6,000,000.00	
22024603	Imp rest Allowance	6,000,000.00	6,000,000.00	
22024604	Running Cost	12,000,000.00	12,000,000.00	
22024605	Security Vote (Including Operation	30,000,000.00	30,000,000.00	
22024606	F&GPC	720,000.00	720,000.00	
	GRAND TOTAL	60,720,000.00	60,720,000.00	

**OGBIA GOVERNMENT COUNCIL
ESTIMATES OF RECURRENT EXPENDITURE
PERSONNEL COST**

CODE – 011100 – OFFICE OF THE CHAIRMAN – INTERNAL AUDIT

CLASSIFICATION CODE & TYPE	ESTIMATE 2025			ESTIMATES 2024			ACTUAL EXPENDITURE AS AT SEPT. 2024
Staff & Personnel Cost	GRADE LEVEL	NO. OF STAFF	AMOUNT	GRADE LEVEL	NO. OF STAFF	AMOUNT	
	02						
	03/13	2	638,316.				
Total for 01 – 06		2	638,316.				
	07/10	3	2,000,214.				
	10						
	12/5	1	1,234,522.				
Total for 07 – 12		4	3,234,736.				
	13/11	1	1,683,453.				
	15						
	16						
Total for 13 – 17		1	1,683,453.				
Total for 01 – 17		7	5,556,505.				
Allowances (Add 5%)			277,825.				
Less 15% for probable over Estimate							
Total		7	5,834,330.				

OGBIA LOCAL GOVERNMENT COUNCIL
CODE 0111001002 - OFFICE OF THE VICE CHAIRMAN
2010 - CONSOLIDATED CHARGES

CLASSIFICATION CODE	CLASSIFICATION OF EXPENDITURE	NO. OF STAFF	ESTIMATE 2025	APPROVAL ESTIMATES 2024	ACTUAL EXP. AS AT 2024
	VICE CHAIRMAN		14,098,626.48	14,098,626.48	
	PA I & II, PROTOCOL				
	TOTAL		14,098,626.48	14,098,626.48	

OGBIA LOCAL GOVERNMENT COUNCIL
ESTIMATES OF RECURRENT EXPENDITURE 2025
PERSONNEL COST

CODE - 0111001002 - OFFICE OF THE VICE CHAIRMAN (STAFF)

CLASSIFICATION CODE & TYPE	ESTIMATE 2025			APPROVAL ESTIMATES 2024			ACTUAL EXPENDITURE AS AT 2024
Staff & Personnel Cost	monthly		AMOUNT			AMOUNT	
			1,174,885.54			1,174,885.54	
			1,174,885.54			1,174,885.54	
			1,174,885.54			1,174,885.54	
			1,174,885.54			1,174,885.54	
			1,174,885.54			1,174,885.54	
			1,174,885.54			1,174,885.54	
			1,174,885.54			1,174,885.54	
			1,174,885.54			1,174,885.54	
			1,174,885.54			1,174,885.54	
			1,174,885.54			1,174,885.54	
			1,174,885.54			1,174,885.54	
			1,174,885.54			1,174,885.54	
			1,174,885.54			1,174,885.54	
			1,174,885.54			1,174,885.54	
			1,174,885.54			1,174,885.54	
Allowances (Add 86%)			10,320,000.00			10,320,000.00	
Less 15% for probable over Estimate			-1,800,000.00			-1,800,000.00	
Total			22,618,626.48			22,618,626.48	

OGBIA LOCAL GOVERNMENT COUNCIL
ESTIMATES OF RECURRENT EXPENDITURE 2025
2202 OVERHEAD COST

SUMMARY OFFICE OF THE VICE CHAIRMAN - 0111001002 – MAINTENANCE AND OTHER SERVICES GENARAL

CODES	DETAILS OF EXPENDITURE	PROPOSED ESTIMATE 2025	APPROVED ESTIMATE 2024	ACTUAL EXP. AS AT 2024
22024401	Car Maintenance	4,800,000.00	4,800,000.00	
22024402	Boat Maintenance	4,200,000.00	4,200,000.00	
22024403	Imp rest Allowance	2,400,000.00	2,400,000.00	
22024406	F&GPC	600,000.00	600,000.00	
	TOTAL	12,000,000.00	12,000,000.00	

**OGBIA LOCAL GOVERNMENT COUNCIL
CODE 0111013 - OFFICE OF THE SECRETARY
2025 - CONSOLIDATED CHARGES**

CLASSIFICATION CODE	CLASSIFICATION OF EXPENDITURE	NO. OF STAFF	ESTIMATES 2025	APPROVAL ESTIMATES 2024	ACTUAL EXP. AS AT 2024
13	SECRETARY		5,214,635.88	5,214,635.88	
	PA I & II, PROTOCOL				
	GRAND TOTAL		5,214,635.88	5,214,635.88	

OGBIA LOCAL GOVERNMENT COUNCIL
ESTIMATES OF RECURRENT EXPENDITURE 2025
PERSONNEL COST

CODE - 0111013 - SECRETARY TO THE LOCAL GOVERNMENT

CLASSIFICATION CODE & TYPE	ESTIMATES 2025			APPROVAL ESTIMATES 2024			ACTUAL EXPENDITURE AS AT 2024
	GRADE LEVEL	NO. OF STAFF	AMOUNT	GRADE LEVEL	NO. OF STAFF	AMOUNT	
Staff & Personnel Cost			434,552.99			434,552.99	
			434,552.99			434,552.99	
			434,552.99			434,552.99	
			434,552.99			434,552.99	
			434,552.99			434,552.99	
			434,552.99			434,552.99	
			434,552.99			434,552.99	
			434,552.99			434,552.99	
			434,552.99			434,552.99	
			434,552.99			434,552.99	
			434,552.99			434,552.99	
			434,552.99			434,552.99	
			434,552.99			434,552.99	
			434,552.99			434,552.99	
			434,552.99			434,552.99	
Allowances (Add 78%)			2,246,400.00				
Less 15% for probable over Estimate			-432,000.00				
Total			7,893,035.88			5,214,635.88	

OGBIA LOCAL GOVERNMENT COUNCIL
ESTIMATES OF RECURRENT EXPENDITURE 2025
2202 OVERHEAD COST

SECRETARY TO THE LOCAL GOVERNMENT-0111013 – MAINTENANCE– OTHER SERVICES - GENERAL

CODES	DETAILS OF EXPENDITURE	ESTIMATE 2025	APPROVED ESTIMATE 2024	ACTUAL EXP. AS AT 2024
22024401	Maintenance of Motor Vehicle/Transport Equipment	1,200,000.00	1,200,000.00	
22024402	Maintenance of Sea Boats	1200,000.00	1,200,000.00	
22024403	F&GPC	480,000.00	480,000.00	
	TOTAL	2,880,000.00	2,880,000.00	

OGBIA LOCAL GOVERNMENT COUNCIL
ESTIMATES OF RECURRENT EXPENDITURE 2025
CODE - 0112001 – THE COUNCIL

CODES	CLASSIFICATION OF EXPENDITURE	ESTIMATES 2025	APPROVAL ESTIMATES 2024	ACTUAL EXP. AS AT 2024
011202401	LEADER OF LEGISLATIVE ARM	6,636,000.00	6,636,000.00	
011202402	DEPUTY LEADER	5,280,000.00	5,280,000.00	
011202403	COUNCILLORS (11)	52,932,000.00	52,932,000.00	
011202404	SUPERVISORS (5)	12,612,000.00	15,000,000.00	
011202404	SPECIAL ADVISERS (3)	12,600,000.00	12,600,000.00	
011202405	PERSONAL ASSISTANTS (4)	7,200,000.00	7,200,000.00	
011202406	S.A YOUTH MOBILIZATION AND 33 OTHERS	49,680,000.00	49,680,000.00	
011202407	CLERK OF THE HOUSE	1,200,000.00	1,200,000.00	
011202408	DEPUTY CLERK	480,000.00	480,000.00	
011202409	SERGEANT-AT-ARM	360,000.00	360,000.00	
0112024010	RECESS ALLOWANCES (ANNUAL)	1,000,000.00	1,000,000.00	
0112024011	ALLOWANCES OF SUPPORT STAFF	1,100,000.00	1,100,000.00	
	TOTAL	151,080,000.00	151,080,000.00	

OGBIA LOCAL GOVERNMENT COUNCIL
ESTIMATES OF RECURRENT EXPENDITURE 2025
PERSONNEL COST
CODE - 0112 - THE COUNCIL

CLASSIFICATION CODE & TYPE	ESTIMATES 2025			APPROVAL ESTIMATES 2024			ACTUAL EXPENDITURE AS AT 2024
Staff & Personnel Cost	GRADE LEVEL	NO. OF STAFF	AMOUNT	GRADE LEVEL	NO. OF STAFF	AMOUNT	
			6,636,000.00			6,636,000.00	
			5,280,000.00			5,280,000.00	
			52,932,000.00			52,932,000.00	
			12,612,000.00			12,612,000.00	
			12,600,000.00			12,600,000.00	
			7,200,000.00			7,200,000.00	
			49,680,000.00			49,680,000.00	
			1,200,000.00			1,200,000.00	
			480,000.00			480,000.00	
			360,000.00			360,000.00	
			1,000,000.00			1,000,000.00	
			1,100,000.00			1,100,000.00	
			151,080,000.00			151,080,000.00	
Allowances (Add 55%)			1,155,000.00			1,155,000.00	
Total			152,235,000.00			152,235,000.00	

**OGBIA LOCAL GOVERNMENT COUNCIL
ESTIMATES OF RECURRENT EXPENDITURE 2025**

2202 OVERHEAD COST

THE COUNCIL -0112- MATERIALS AND SUPPLY - GENERAL

CODES	DETAILS OF EXPENDITURE	ESTIMATE 2025	APPROVED ESTIMATE 2024	ACTUAL EXP. AS AT 2024
22024301	Office Stationeries/Computer Consumables	500,000.00	500,000.00	
22024302	Books			
	TOTAL	500,000.00	500,000.00	

2202 OVERHEAD COST

THE COUNCIL -0112 – MAINTENANCE SERVICES- GENERAL

CODES	DETAILS OF EXPENDITURE	ESTIMATE 2025	APPROVED ESTIMATE 2024	ACTUAL EXP. AS AT 2024
22024401	Maintenance of Motor Vehicle/Transport Equipment	250,000.00	500,000.00	
22024402	Maintenance of Office Furniture	250,000.00	500,000.00	
	GRAND TOTAL	500,000.00	1,000,000.00	

OGBIA LOCAL GOVERNMENT COUNCIL
ESTIMATES OF RECURRENT EXPENDITURE 2025
2202 OVERHEAD COST
THE COUNCIL- 0112 – FINANCIAL CHARGES- GENERAL

CODES	DETAILS OF EXPENDITURE	ESTIMATE 2025	APPROVED ESTIMATE 2024	ACTUAL EXP. AS AT 2024
s22024901	House Running	400,000.00	400,000.00	
22024902	House Pool	300,000.00	300,000.00	
22024904	Imprest	400,000.00	400,000.00	
	GRAND TOTAL	1,100,000.00	1,100,000.00	

OGBIA LOCAL GOVERNMENT COUNCIL
ESTIMATES OF RECURRENT EXPENDITURE
PERSONNEL COST
CODE - 0220001 - FINANCE & SUPPLY

CLASSIFICATION CODE & TYPE	PROPOSED ESTIMATES 2025			APPROVAL ESTIMATES 2024			ACTUAL EXPENDITURE AS AT2024
Staff & Personnel Cost	GRADE LEVEL	NO. OF STAFF	AMOUNT	GRADE LEVEL	NO. OF STAFF	AMOUNT	
Total for 01 – 06		11	11,578,078.44			76,912,683.00	
						5,584,551.96	
Total for 07 – 17		61	99,567,902.28			82,497,234.96	
Allowances (Add 5%)						9,000,000.00	
Less 15% for probable over Estimate						-2,700,000.00	
Total		72	111,145,980.72			88,797,234.96	

OGBIA LOCAL GOVERNMENT COUNCIL
ESTIMATES OF RECURRENT EXPENDITURE 2024
2202 OVERHEAD COST
FINANCE & SUPPLY -0220001- MATERIALS AND SUPPLY - GENERAL

CODES	DETAILS OF EXPENDITURE	ESTIMATE 2025	APPROVED ESTIMATE 2024	ACTUAL EXP. AS AT 2024
22024301	Local Training	1,500,000.00	1,500,000.00	
22024302	Office Stationeries/Computer Consumables	2,000,000.00	2,000,000.00	
22024303	Books	2,000,000.00	500,000.00	
22024304	Printing of Security Documents	500,000.00	1,500,000.00	
	TOTAL	6,000,000.00	6,000,000.00	

2202 OVERHEAD COST
FINANCE & SUPPLY -0220001- MAINTENANCE SERVICES- GENERAL

CODES	DETAILS OF EXPENDITURE	ESTIMATE 2025	APPROVED ESTIMATE 2024	ACTUAL EXP. AS AT 2024
22024401	Maintenance of Motor Vehicle/Transport Equipment			
22024402	Maintenance of Office Furniture	1,500,000.00	500,000.00	
22024403	Other Maintenance Services	1,500,000.00	200,000.00	
	TOTAL	3,000,000.00	700,000.00	

OGBIA LOCAL GOVERNMENT COUNCIL
ESTIMATES OF RECURRENT EXPENDITURE 2025
2202 OVERHEAD COST

FINANCE & SUPPLY -0220001-FUEL & LUBRICANTS- GENERAL

CODES	DETAILS OF EXPENDITURE	ESTIMATE 2025	APPROVED ESTIMATE 2024	ACTUAL EXP. AS AT 2024
22024801	Motor Vehicle Fuel Cost	1,000,000.00	500,000.00	
22024802	Other Transport Equipment Fuel Cost	1, 500,000.00		
22024803	Plant/Generator Fuel Cost	1,500,000.00		
22024805	Sea Boat Fuel Cost	1,000,000.00	500,000.00	
22024806	Cocking Gas/Fuel Cost	1, 000,000.00		
	TOTAL	6,000,000.00	1,000,000.00	

2202 OVERHEAD COST

FINANCE & SUPPLY -0220001– MISCELLANEOUS EXPENSES- GENERAL

CODES	DETAILS OF REVENUE	ESTIMATE 2025	APPROVED ESTIMATE 2024	ACTUAL REVENUE AS AT 2024
22024001	REFRESHMENT AND MEALS	1,500,000.00	1,000,000.00	
	TOTAL	1,500,000.00	1,000,000.00	

OGBIA LOCAL GOVERNMENT COUNCIL
ESTIMATES OF RECURRENT EXPENDITURE 2025
PERSONNEL COST
CODE – 0517001 – EDUCATION

CLASSIFICATION CODE & TYPE	PROPOSED ESTIMATE 2025			APPROVAL ESTIMATES 2024			ACTUAL EXPENDITURE AS AT..... 2024
Staff & Personnel Cost	GRADE LEVEL	NO. OF STAFF	AMOUNT	GRADE LEVEL	NO. OF STAFF	AMOUNT	
Total for 01 - 06					11	8,090,401.44	
					20	14,381,969.52	
					3	2,830,583.88	
					2	2,064,361.92	
					4	4,609,478.88	
Total for 01 - 10						31,976,795.64	
Total for 12- 15					25	45,997,193.16	
Total for 01- 15			9,004,767.48			77,973,988.8	
Allowances (Add 3%)						900,000.00	
Less 15% for probable over Estimate						-270,000.00	
Total		63	99,004,767.48		65	78,603,988.8	

**OGBIA LOCAL GOVERNMENT COUNCIL
ESTIMATES OF RECURRENT EXPENDITURE 2025**

2202 OVERHEAD COST

EDUCATION -0517001 – MATERIALS AND SUPPLY – GENERAL

CODES	DETAILS OF EXPENDITURE	ESTIMATE 2025	APPROVED ESTIMATE 2024	ACTUAL EXP. AS AT 2024
22024301	Books	300,000.00	300,000.00	
22024302	Uniforms and Other Clothing	200,000.00	250,000.00	
22024303	Teaching Aids/Instruction Materials	200,000.00	400,000.00	
22024304	Local Training	500,000.00	500,000.00	
	TOTAL	1,200,000.00	1,200,000.00	

EDUCATION -0517001 – MAINTENANCE SERVICES- GENERAL

CODES	DETAILS OF EXPENDITURE	ESTIMATE 2025	APPROVED ESTIMATE 2024	ACTUAL EXP. AS AT 2024
22024402	Maintenance of Office Furniture	100,000.00	100,000.00	
22024404	Maintenance of Office/IT Equipment	100,000.00	100,000.00	
22024411	Maintenance of Communication Equipments	100,000.00	100,000.00	
	TOTAL	300,000.00	300,000.00	

EDUCATION -0517001 – MISCELLANEOUS EXPENSES- GENERAL

CODES	DETAILS OF REVENUE	ESTIMATE 2025	APPROVED ESTIMATE 2024	ACTUAL EXP. AS AT 2024
22024001	REFRESHMENT AND MEALS	100,000.00	100,000.00	
22024021	SPECIAL DAY/CELEBRATION	200,000.00	200,000.00	
	TOTAL	300,000.00	300,000.00	

OGBIA LOCAL GOVERNMENT COUNCIL
ESTIMATES OF RECURRENT EXPENDITURE
PERSONNEL COST
CODE - 011105 - MEDICAL HEALTH SERVICE

CLASSIFICATION CODE & TYPE	ESTIMATES 2025			APPROVAL ESTIMATES 2024				ACTUAL EXPENDITURE AS AT2024
Staff & Personnel Cost	GRADE LEVEL	NO. OF STAFF	AMOUNT	GRADE LEVEL	NO. OF STAFF	AMOUNT		
	7					72,365,312.00		
	8					62,025,200.00		
	9					40,668,001.00		
	10					22,056,945.00		
	11							
	12					39,425,123.00		
Total for 07 - 12			598,200,262.8			236,540,581.00		
	13					52,132,181.00		
	14					57,976,258.00		
	15					48,146,838.00		
	16					158,255,277.00		
						428,931,234.00		
Allowances (Add 4%)						720,000.00		
Less 15% for probable over Estimate						-270,000.00		
Total		168	598,200,262.08			577,996,364.16		

**OGBIA LOCAL GOVERNMENT COUNCIL
ESTIMATES OF RECURRENT EXPENDITURE 2025
2202 OVERHEAD COST**

MEDICAL & HEALTH SERVICE -0111015- MATERIALS AND SUPPLY - GENERAL

CODES	DETAILS OF EXPENDITURE	ESTIMATE 2025	APPROVED ESTIMATE 2024	ACTUAL EXP. AS AT 2024
22024301	Office Stationaries/Computer Consumables	300,000.00	300,000.00	
22024302	Books			
22024306	Printing of Security Documents			
22024307	Drugs/Laboratory/ Medical Supplies	300,000.00	300,000.00	
	TOTAL	600,000.00	600,000.00	

2202 OVERHEAD COST

MEDICAL & HEALTH SERVICE -0111015- MAINTENANCE SERVICES- GENERAL

CODES	DETAILS OF EXPENDITURE	ESTIMATE 2025	APPROVED ESTIMATE 2024	ACTUAL EXP. AS AT 2024
22024401	Maintenance of Motor Vehicle/Transport Equipment	100,000.00	100,000.00	
22024402	Maintenance of Office Furniture	300,000.00	300,000.00	
22024405	Maintenance of Plants/Generators	200,000.00	200,000.00	
22024411	Maintenance of Communication Equipments	200,000.00	200,000.00	
	TOTAL	800,000.00	800,000.00	

OGBIA LOCAL GOVERNMENT COUNCIL
ESTIMATES OF RECURRENT EXPENDITURE 2025
2202 OVERHEAD COST

MEDICAL & HEALTH SERVICE -0111015- TRAINING & OTHER SERVICES- GENERAL

CODES	DETAILS OF EXPENDITURE	ESTIMATE 2025	APPROVED ESTIMATE 2024	ACTUAL EXP. AS AT 2024
22024601	LOCAL TRAINING	500,000.00	500,000.00	
22024602	Cleaning and Fumigation Services	300,000.00	300,000.00	
	TOTAL	800,000.00	800,000.00	

2202 OVERHEAD COST

MEDICAL & HEALTH SERVICE -0111015-CONSULTING & PROFESSIONAL SERVICES- GENERAL

CODES	DETAILS OF EXPENDITURE	ESTIMATE 2025	APPROVED ESTIMATE 2024	ACTUAL EXP. AS AT 2024
22024708	Medical Consulting	150,000.00	150,000.00	
	TOTAL	150,000.00	150,000.00	

2202 OVERHEAD COST

MEDICAL & HEALTH SERVICE -0111015- MISCELLANEOUS EXPENSES- GENERAL

CODES	DETAILS OF REVENUE	ESTIMATE 2025	APPROVED ESTIMATE 2024	ACTUAL EXP. AS AT 2024
22024001	REFRESHMENT AND MEALS	150,000.00	150,000.00	
	TOTAL	150,000.00	150,000.00	

OGBIA LOCAL GOVERNMENT COUNCIL
ESTIMATES OF RECURRENT EXPENDITURE
PERSONNEL COST

CODE - 0215001 AGRICULTURE & NATURAL RESOURCES, SOCIAL DEVELOPMENT

CLASSIFICATION CODE & TYPE	ESTIMATE 2025			APPROVAL ESTIMATES 2024			ACTUAL EXPENDITURE AS AT 2024
Staff & Personnel Cost	GRADE LEVEL	NO. OF STAFF	AMOUNT	GRADE LEVEL	NO. OF STAFF	AMOUNT	
						883,489.00	
						2,054,411.00	
						2,175,305.00	
						2,942,906.00	
						3,102,324.00	
Total for 01 - 15			17,836,156.2			10,274,946.00	
Allowances (Add 25%)						450,000.00	
Less 15% for probable over Estimate						-270,000.00	
Total		14	17,836,156.20		13	10,454,946.00	

OGBIA LOCAL GOVERNMENT COUNCIL
ESTIMATES OF RECURRENT EXPENDITURE 2025
2202 OVERHEAD COST

AGRICULTURE & NATURAL RESOURCES, SOCIAL DEVELOPMENT-0215001- MATERIALS AND SUPPLY - GENERAL

CODES	DETAILS OF EXPENDITURE	ESTIMATE 2025	APPROVED ESTIMATE 2024	ACTUAL EXP. AS AT 2024
22024301	Office Stationeries/Computer Consumables	150,000.00	150,000.00	
	TOTAL	150,000.00	150,000.00	

AGRICULTURE & NATURAL RESOURCES, SOCIAL DEVELOPMENT-0215001- MAINTENANCE SERVICES- GENERAL

CODES	DETAILS OF EXPENDITURE	ESTIMATE 2025	APPROVED ESTIMATE 2024	ACTUAL EXP. AS AT 2024
22024401	Maintenance of Motor Vehicle/Transport Equipment	150,000.00	100,000.00	
22024402	Maintenance of Office Furniture	150,000.00	100,000.00	
22024403	Maintenance of Plants/Generators	150,000.00	100,000.00	
	TOTAL	450,000.00	300,000.00	

AGRICULTURE & NATURAL RESOURCES, SOCIAL DEVELOPMENT-0215001- TRAINING & OTHER SERVICES- GENERAL

CODES	DETAILS OF EXPENDITURE	ESTIMATE 2025	APPROVED ESTIMATE 2024	ACTUAL EXP. AS AT 2024
22024601	LOCAL TRAINING	500,000.00	500,000.00	
22024602	Cleaning and Fumigation Services	300,000.00	300,000.00	
	TOTAL	800,000.00	800,000.00	

**OGBIA LOCAL GOVERNMENT COUNCIL
ESTIMATES OF RECURRENT EXPENDITURE 2025**

2202 OVERHEAD COST

**AGRICULTURE & NATURAL RESOURCES, SOCIAL DEVELOPMENT-0215001-CONSULTING
& PROFESSIONAL SERVICES- GENERAL**

CODES	DETAILS OF EXPENDITURE	ESTIMATE 2025	APPROVED ESTIMATE 2024	ACTUAL EXP. AS AT 2024
22024707	Agricultural Consulting	400,000.00	200,000.00	
	TOTAL	400,000.00	200,000.00	

AGRICULTURE & NATURAL RESOURCES, SOCIAL DEVELOPMENT-0215001-FUEL & LUBRICANTS- GENERAL

CODES	DETAILS OF EXPENDITURE	ESTIMATE 2025	APPROVED ESTIMATE 2024	ACTUAL ACTUAL EXP. AS AT 2024
22024801	Motor Vehicle Fuel Cost	150,000.00	100,000.00	
22024803	Plant/Generator Fuel Cost	150,000.00	100,000.00	
	TOTAL	300,000.00	200,000.00	

AGRICULTURE & NATURAL RESOURCES, SOCIAL DEVELOPMENT-0215001– MISCELLANEOUS EXPENSES- GENERAL

CODES	DETAILS OF REVENUE	ESTIMATE 2025	APPROVED ESTIMATE 2024	ACTUAL EXP. AS AT 2024
22024001	REFRESHMENT AND MEALS	200,000.00	200,000.00	
	TOTAL	200,000.00	200,000.00	

OGBIA LOCAL GOVERNMENT COUNCIL
ESTIMATES OF RECURRENT EXPENDITURE 2025
PERSONNEL COST
CODE - 0234001 WORKS, HOUSING, LANDS & SURVEY

CLASSIFICATION CODE & TYPE	ESTIMATE 2025			APPROVAL ESTIMATES 2024			ACTUAL EXPENDITURE AS AT 2024
Staff & Personnel Cost	GRADE LEVEL	NO. OF STAFF	AMOUNT	GRADE LEVEL	NO. OF STAFF	AMOUNT	
						10,292,001.00	
						10,759,565.00	
						10,767,255.00	
						13,616,089.00	
						9,878,761.00	
						9,802,309.00	
						5,140,473.04	
Total for 08--15		75	97,828,349.8821		75	70,256,453.04	
						2,961,282.00	
						3,158,118.00	
						3,571,277.04	
Total for 01--07		21	1,811,556.48		21	9,690,677.04	
Total for 03 – 17						79,947,130.08	
Allowances (Add 5%)						900,000.00	
Less 15% for probable over Estimate						-270,000.00	
Total		96	119,567,027.64		96	80,577,130.08	

OGBIA LOCAL GOVERNMENT COUNCIL
ESTIMATES OF RECURRENT EXPENDITURE 2025
2202 OVERHEAD COST

WORKS, HOUSING, LANDS & SURVEY-0234001- MATERIALS AND SUPPLY – GENERAL

CODES	DETAILS OF EXPENDITURE	ESTIMATE 2025	APPROVED ESTIMATE 2024	ACTUAL EXP. AS AT 2024
22024301	Office Stationeries/Computer Consumables	150,000.00	150,000.00	
22024308	Field and Camping Materials Supplies	200,000.00	200,000.00	
22024309	Uniforms and Other Clothing	150,000.00	150,000.00	
	TOTAL	500,000.00	500,000.00	

WORKS, HOUSING, LANDS & SURVEY-0234001- MAINTENANCE SERVICES- GENERAL

CODES	DETAILS OF EXPENDITURE	ESTIMATE 2025	APPROVED ESTIMATE 2024	ACTUAL EXP. AS AT 2024
22024401	Maintenance of Motor Vehicle/Transport Equipment	150,000.00	150,000.00	
22024402	Maintenance of Office Furniture	150,000.00	150,000.00	
	TOTAL	300,000.00	300,000.00	

**OGBIA LOCAL GOVERNMENT COUNCIL
ESTIMATES OF RECURRENT EXPENDITURE 2025
2202 OVERHEAD COST**

WORKS, HOUSING, LANDS & SURVEY-0234001- TRAINING & OTHER SERVICES- GENERAL

CODES	DETAILS OF EXPENDITURE	ESTIMATE 2025	APPROVED ESTIMATE 2024	ACTUAL EXP. AS AT 2024
22024601	LOCAL TRAINING	500,000.00	500,000.00	
22024602	Cleaning and Fumigation Services	300,000.00	300,000.00	
	TOTAL	800,000.00	800,000.00	

WORKS, HOUSING, LANDS & SURVEY-0234001-CONSULTING & PROFESSIONAL SERVICES- GENERAL

CODES	DETAILS OF EXPENDITURE	ESTIMATE 2025	APPROVED ESTIMATE 2024	ACTUAL EXP. AS AT 2024
22024704	Engineering Services	140,000.00		
22024705	Architectural Services	130,000.00		
22024706	Surveying Services	140,000.00		
	TOTAL	400,000.00	400,000.00	

**OGBIA LOCAL GOVERNMENT COUNCIL
ESTIMATES OF RECURRENT EXPENDITURE 2025
2202 OVERHEAD COST**

WORKS, HOUSING, LANDS & SURVEY-0234001-FUEL & LUBRICANTS- GENERAL

CODES	DETAILS OF EXPENDITURE	ESTIMATE 2025	APPROVED ESTIMATE 2024	ACTUAL EXP. AS AT 2024
22024801	Motor Vehicle Fuel Cost	100,000.00	100,000.00	
	TOTAL	100,000.00	100,000.00	

WORKS, HOUSING, LANDS & SURVEY-0234001- MISCELLANEOUS EXPENSES- GENERAL

CODES	DETAILS OF REVENUE	ESTIMATE 2025	APPROVED ESTIMATE 2024	ACTUAL EXP. AS AT 2024
22024001	REFRESHMENT AND MEALS	200,000.00	200,000.00	
	TOTAL	200,000.00	200,000.00	

OGBIA LOCAL GOVERNMENT COUNCIL
ESTIMATES OF RECURRENT EXPENDITURE 2025
PERSONNEL COST
ADMINISTRATION & GENERAL SERVICES

CLASSIFICATION CODE & TYPE	ESTIMATE 2025			APPROVAL ESTIMATES 2024			ACTUAL EXPENDITURE AS AT 2024
	GRADE LEVEL	NO. OF STAFF		GRADE LEVEL	NO. OF STAFF		
Staff & Personnel Cost			AMOUNT			AMOUNT	
						22,521,348.00	
						78,642,696.00	
						61,089,325.00	
						40,047,525.00	
						31,735,674.00	
						20,030,865.68	
Total 10 - 16			340,058,138.4			254,067,433.68	
						8,116,689	
						1,354,512	
						2,688,382.76	
						2,352,027	
						4,452,154	
Total for 01 – 07			41,578,336.56			18,963,764.76	
Total for 01-17						273,031,198.44	
Allowance (Add 5%)						9,000,000.00	
Less 15% for probable over Estimate						-2,700,000.00	
Total		275	381,636,474.96			279,331,198.44	

OGBIA LOCAL GOVERNMENT COUNCIL

ESTIMATES OF RECURRENT EXPENDITURE 2025

2202 OVERHEAD COST

DIRECTOR OF ADMINISTRATION & GENERAL SERVICES- MATERIALS AND SUPPLY – GENERAL

CODES	DETAILS OF EXPENDITURE	ESTIMATE 2025	APPROVED ESTIMATE 2024	ACTUAL EXP. AS AT 2024
22024301	Office Stationeries/Computer Consumables	1,500,000.00	1,500,000.00	
22024302	Books	2,000,000.00	2,000,000.00	
22024306	Printing of Security Documents	2,500,000.00	2,500,000.00	
	TOTAL	6,000,000.00	6,000,000.00	

2202 OVERHEAD COST

DIRECTOR OF ADMINISTRATION & GENERAL SERVICES- MAINTENANCE SERVICES- GENERAL

CODES	DETAILS OF EXPENDITURE	ESTIMATE 2025	APPROVED ESTIMATE 2024	ACTUAL EXP. AS AT 2024
22024401	Maintenance of Motor Vehicle/Transport Equipment	1,500,000.00	1,500,000.00	
22024402	Maintenance of Office Furniture	1,500,000.00	1, 500,000.00	
22024403	Maintenance of Office Building/Residential Quarters			
	TOTAL	3,000,000.00	3,000,000.00	

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**OGBIA LOCAL GOVERNMENT COUNCIL
ESTIMATES OF RECURRENT EXPENDITURE 2025
2202 OVERHEAD COST**

DIRECTOR OF ADMINISTRATION & GENERAL SERVICES– TRAINING & OTHER SERVICES- GENERAL

CODES	DETAILS OF EXPENDITURE	ESTIMATE 2025	APPROVED ESTIMATE 2024	ACTUAL EXP. AS AT 2024
22024601	LOCAL TRAINING	1,000,000.00	1,000,000.00	
22024602	Cleaning and Fumigation Services	500,000.00	500,000.00	
	TOTAL	1,500,000.00	1,500,000.00	

**DIRECTOR OF ADMINISTRATION & GENERAL SERVICES-CONSULTING
& PROFESSIONAL SERVICES- GENERAL**

CODES	DETAILS OF EXPENDITURE	ESTIMATE 2025	APPROVED ESTIMATE 2024	ACTUAL EXP. AS AT 2024
22024702	Information Technology Consulting	1,500,000.00	1,500,000.00	
	TOTAL	1,500,000.00	1,500,000.00	

**OGBIA LOCAL GOVERNMENT COUNCIL
ESTIMATES OF RECURRENT EXPENDITURE 2025
2202 OVERHEAD COST**

DIRECTOR OF ADMINISTRATION & GENERAL SERVICES-FUEL & LUBRICANTS- GENERAL

CODES	DETAILS OF EXPENDITURE	ESTIMATE 2025	APPROVED ESTIMATE 2024	ACTUAL EXP. AS AT 2024
22024801	Motor Vehicle Fuel Cost	1,500,000.00	1,500,000.00	
22024802	Plant/Generator Fuel Cost	1,500,000.00	1,5300,000.00	
	TOTAL	3,000,000.00	3,000,000.00	

2202 OVERHEAD COST

DIRECTOR OF ADMINISTRATION & GENERAL SERVICES-MISCELLANEOUS EXPENSES- GENERAL

CODES	DETAILS OF REVENUE	ESTIMATE 2025	APPROVED ESTIMATE 2024	ACTUAL EXP. AS AT 2024
22024001	REFRESHMENT AND MEALS	1,500,000.00	1,500,000.00	
22024003	PUBLICITY AND ADVERTISEMENTS	1,500,000.00	1,500,000.00	
	TOTAL	3,000,000.00	3,000,000.00	

**OGBIA LOCAL GOVERNMENT COUNCIL
ESTIMATES OF RECURRENT EXPENDITURE 2025
2202 OVERHEAD COST**

HEAD OF LOCAL GOVERNMENT ADMINISTRATION -0111001002– MATERIALS AND SUPPLY - GENERAL

CODES	DETAILS OF EXPENDITURE	ESTIMATE 2025	APPROVED ESTIMATE 2024	ACTUAL EXP. AS AT 2024
22024301	Office Stationeries/Computer Consumables	1,500,000.00	1,500,000.00	
22024302	Books	1, 500,000.00	1, 500,000.00	
	TOTAL	3,000,000.00	3,000,000.00	

2202 OVERHEAD COST

HEAD OF LOCAL GOVERNMENT ADMINISTRATION -0111001002– MAINTENANCE SERVICES- GENERAL

CODES	DETAILS OF EXPENDITURE	ESTIMATE 2025	APPROVED ESTIMATE 2024	ACTUAL EXP. AS AT 2024
22024401	Maintenance of Motor Vehicle/Transport Equipment	2,000,000.00	2,000,000.00	
22024402	Maintenance of Office Furniture	2,000,000.00	2,000,000.00	
	TOTAL	4,000,000.00	4,000,000.00	

**OGBIA LOCAL GOVERNMENT COUNCIL
ESTIMATES OF RECURRENT EXPENDITURE 2025
2202 OVERHEAD COST**

HEAD OF LOCAL GOVERNMENT ADMINISTRATION -0111001002– TRAINING & OTHER SERVICES- GENERAL

CODES	DETAILS OF EXPENDITURE	ESTIMATE 2025	APPROVED ESTIMATE 2024	ACTUAL EXP. AS AT 2024
22024601	LOCAL TRAINING	1,000,000.00	1,000,000.00	
22024602	Cleaning and Fumigation Services	500,000.00	500,000.00	
	TOTAL	1,500,000.00	1,500,000.00	

HEAD OF LOCAL GOVERNMENT ADMINISTRATION -0111001002-FUEL & LUBRICANTS- GENERAL

CODES	DETAILS OF EXPENDITURE	ESTIMATE 2025	APPROVED ESTIMATE 2024	ACTUAL EXP. AS AT 2024
22024801	Motor Vehicle Fuel Cost	1,500,000.00	1,500,000.00	
22024802	Other Transport Equipment Fuel Cost			
22024803	Plant/Generator Fuel Cost	1,500,000.00	1,500,000.00	
22024805	Sea Boat Fuel Cost			
22024806	Cooking Gas/Fuel Cost			
	TOTAL	3,000,000.00	3,000,000.00	

**OGBIA LOCAL GOVERNMENT COUNCIL
ESTIMATES OF RECURRENT EXPENDITURE 2025**

2202 OVERHEAD COST

HEAD OF LOCAL GOVERNMENT ADMINISTRATION -0111001002– MISCELLANEOUS EXPENSES- GENERAL

CODES	DETAILS OF REVENUE	ESTIMATE 2025	APPROVED ESTIMATE 2024	ACTUAL EXP. AS AT 2024
22024001	REFRESHMENT AND MEALS	2,000,000.00	2,000,000.00	
22024003	PUBLICITY AND ADVERTISEMENTS	2,000,000.00	2,000,000.00	
22024008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,000,000.00	2,000,000.00	
22024021	SPECIAL DAY/CELEBRATION	1,500,000.00	1,500,000.00	
	TOTAL	7,500,000.00	7,500,000.00	

OGBIA LOCAL OGBIAGOVERNMENT COUNCIL
ESTIMATES OF RECURRENT EXPENDITURE
PERSONNEL COST

CODE – 0220003 – BUDGET, PLANNING, RESEARCH & STATISTICS

CLASSIFICATION CODE & TYPE	ESTIMATE 2025			APPROVAL ESTIMATES 2024			ACTUAL EXPENDITURE AS AT.... 2024
Staff & Personnel Cost	GRADE LEVEL	NO. OF STAFF	AMOUNT	GRADE LEVEL	NO. OF STAFF	AMOUNT	
						2,205,000.00	
						4,180,083.00	
						4,595,919.96	
Total for 01 – 17						10,981,002.96	
Allowances (Add 5%)						900,000.00	
Less 15% for probable over Estimate						-270,000.00	
Total		11	16,046,482.80			11,611,002.96	

**OGBIA LOCAL GOVERNMENT COUNCIL
ESTIMATES OF RECURRENT EXPENDITURE 2025
2202 OVERHEAD COST**

BUDGET, PLANNING, RESEACRH & STATISTICS -02220003– MATERIALS AND SUPPLY – GENERAL

CODES	DETAILS OF EXPENDITURE	ESTIMATE 2025	APPROVED ESTIMATE 2024	ACTUAL EXP. AS AT 2024
22024301	Office Stationeries/Computer Consumables	200,000.00	200,000.00	
22024306	Printing of Security Documents	200,000.00	200,000.00	
	TOTAL	400,000.00	400,000.00	

BUDGET, PLANNING, RESEACRH & STATISTICS -02220003– TRAINING-OTHER SERVICE- GENERAL

CODES	DETAILS OF EXPENDITURE	ESTIMATE 2025	APPROVED ESTIMATE 2024	ACTUAL EXP. AS AT 2024
22024401	LOCAL TRAINING	500,000.00	500,000.00	
22024402	Maintenance of Office Furniture	300,000.00	300,000.00	
	TOTAL	800,000.00	800,000.00	

**OGBIA LOCAL GOVERNMENT COUNCIL
ESTIMATES OF RECURRENT EXPENDITURE 2025
2202 OVERHEAD COST**

BUDGET, PLANNING, RESEACRH & STATISTICS -02220003– OTHER SERVICES- GENERAL

CODES	DETAILS OF EXPENDITURE	ESTIMATE 2025	APPROVED ESTIMATE 2024	ACTUAL EXP. AS AT 2024
22024605	Cleaning and Fumigation Services	150,000.00	150,000.00	
	TOTAL	150,000.00	150,000.00	

BUDGET, PLANNING, RESEACRH & STATISTICS -02220003-FUEL & LUBRICANTS- GENERAL

CODES	DETAILS OF EXPENDITURE	ESTIMATE 2025	APPROVED ESTIMATE 2024	ACTUAL EXP. AS AT 2024
22024801	Motor Vehicle Fuel Cost	150,000.00	150,000.00	
22024803	Plant/Generator Fuel Cost	100,000.00	100,000.00	
	TOTAL	250,000.00	250,000.00	

BUDGET, PLANNING, RESEACRH & STATISTICS -02220003– MISCELLANEOUS EXPENSES- GENERAL

CODES	DETAILS OF REVENUE	ESTIMATE 2024	APPROVED ESTIMATE 2023	ACTUAL EXP. AS AT 2023
22024001	REFRESHMENT AND MEALS	200,000.00	200,000.00	
	TOTAL	200,000.00	200,000.00	

OGBIA LOCAL GOVERNMENT COUNCIL

ESTIMATES OF LOCAL GOVERNMENT COUNCIL 2025

CODE – 220240 – MISCELLANEOUS

CODE	CLASSIFICATION OF EXPENDITURE	ESTIMATES 2025	APPROVAL ESTIMATES 2024	ACTUAL EXP. 2024
2202401	NYSC/IT STUDENTS	5,000,000.00	5,000,000.00	
2202402	LOCAL COMMUNITIES CULTURAL FESTIVAL	7,000,000.00	5,000,000.00	
2202403	CONTINGENCIES/END OF YEAR ACTIVITIES	7000,000.00	7,000,000.00	
2202404	LEGAL SERVICES	8,000,000.00	5,000,000.00	
2202405	BUDGET PREPARATION	15,000,000.00	5,000,000.00	
2202406	FIRST LADY'S OFFICE	9,600,000.00	5,000,000.00	
2202407	PURCHASE OF DIESEL/SERVICING/REPAIR OF GENERATOR	8,365,216.49	2,365,216.49	
2202408	WOMEN AFFAIRS	3,000,000.00	2,000,000.00	
	TOTAL	62,965,216.49	50,540,927.65	

**OGBIA LOCAL GOVERNMENT COUNCIL
ESTIMATES OF RECURRENT EXPENDITURE 2025
CODE – 220401 – CONTRIBUTION BY LOCAL GOVERNMENT**

CODES	CLASSIFICATION OF EXPENDITURE	ESTIMATES 2025	APPROVAL ESTIMATES 2024	ACTUAL EXP. 2024
1	TRAINING FUND	58,850,086.38	25,246,933.8	
2	PENSION FUND	304,754,579.83	174,951,450.48	
4	COMMON SERVICES	9,000,000.00	7,500,000.00	
5	TEACHERS SALARY		778,561,137.00	
	TOTAL	372,604,666.21	986,259,521.28	

OGBIA LOCAL GOVERNMENT COUNCIL

ESTIMATES OF RECURRENT EXPENDITURE 2025

OTHER RECURRENT COST

CODES	CLASSIFICATION OF EXPENDITURE	ESTIMATES 2025	APPROVAL ESTIMATES 2024	ACTUAL EXP. 2024
	UTILITY	3,000,000.00	3,000,000.00	
	ALGON	12,000,000.00	12,000,000.00	
	AUDITOR GENERAL	1,200,000.00	1,200,000.00	
	IMMUNIZATION	18,000,000.00	18,000,000.00	
	TAX	92,671,686.76	77,441,844.00	
	EDTF	16,227,780.00	15,757,200.00	
	HEADMASTER IMPREST	13,200,000.00		
	BANK CHARGERS/OTHER	15,258,587.76	15,258,587.16	
	BHIS	26,041,779.47	28,205,142.72	
	NULGE	11,395,874.52	11,645,307.48	
	TOTAL	208,995,708.51	195,708,081.36	

**OGBIA LOCAL GOVERNMENT COUNCIL
SUMMARY OF ESTIMATES OF CAPITAL RECEIPTS 2025
CODE – 140202 – OTHER CAPITAL RECEIPTS**

CODES	CLASSIFICATION OF EXPENDITURE	ESTIMATES 2025	APPROVAL ESTIMATES 2024	ACTUAL EXP. 2024
3001	INTERNAL SOURCE			
3002	EXTERNAL SOURCE			
3003	INTERNAL LOANS			
3004	GRANTS			
3005	MISCELLANEOUS	61,184,771.64	27,398,856.97	
	TOTAL	61,184,771.64	27,398,856.97	

OGBIA LOCAL GOVERNMENT COUNCIL
SUMMARY OF ESTIMATES OF CAPITAL EXPENDITURE 2025

FORM LGT 5

CODES	DETAILS OF EXPENDITURE	BUDGET PROPOSAL 2025	APPROVAL ESTIMATES 2024	ACTUAL EXP. 2024
23	CAPITAL EXPENDITURE			
2301	FIXED ASSEST PURCHASE			
23010120	PURCHASE OF HEALTH/MEDICAL EQUIPMENT	100,000,000.00	40,000,000.00	
23010102	PURCHASE OF FIREFIGHTER EQUIPMENT	5,000,000.00	30,000,000.00	
23010103	PURCHASE OF AGRICULTURAL EQUIPMENT	10,000,000.00	500,000.00	
23010104	PURCHASE OF OFFICE FUNITURE AND FITTINGS	100,000,000.00	50,000,000.00	
23010105	PURCHASE OF EDUCATIONAL MATERIALS	54,337,633.65		
	SUB-TOTAL	269,337,633.65	120,500,000.00	
2302	CONSTRUCTION/PROVISION OF FIXED ASSEST-GENERAL			
23020101	CONSTRUCTION/PROVISION OF RECREATIONAL FACILITICES		87,183,412.00	
23020102	CONSTRUCTION/PROVISION OF <u>Sewage & Drainage</u>		102,492,500.00	
23020103	CONSTRUCTIOIN/PROVISION OF WATER FACILITIES	100,,000,000.00	14,425,800.00	
23020105	CONSTRUCTION/PROVISION OF ROADS	140,000,000.00	184,765,954.00	
23020107	CONSTRUCTION OF WAITING SHED		75,000,000.00	
23020111	CONSTRUCTION OF RECREATIONAL FACILITICES		30,000,000.00	
23020112	CONSTRUCTION OF <u>Water Supply</u>		15,000,000.00	
23020113	CONSTRUCTION OF HEALTH CENTRES		20,000.000.00	
23020114	CONSTRUCTION OF <u>Water Supply</u>		30,000,000.00	
23020119	CONSTRUCTION OF RECREATIONAL FACILITICES		60,000,000.00	
23020120	CONSTRUCTION OF <u>Sewage & Drainage</u>		15,000,000.00	
23020121	CONSTRUCTION OF INTERNAL LINK ROAD		20,000,000.00	
23020122	CONSTRUCTION OF MARKET	40,000,000.00		
23020122	CONSTRUCTION/FINISHING OF COTTAGE HOSPITAL		20,000,000.00	
23020123	CONSTRUCTION OF INTERNAL ROAD		20,000,000.00	

23020124	CONSTRUCTION OF RECREATIONAL FACILITICES		30,000,000.00	
	SUB-TOTAL	280,000,000.00	808,867,666.00	
2303	REHABILITATION/REPAIRS			
	REHABILITATIOIN/REPAIRS OF FIXED ASSETS-GENERAL			
230301	REHABILITATION/REPAIRS-OFFICE RESIDENCE	150,000,000.00	80,587,789.00	
23030102	REHABILITATION/REPAIRS-PUBLIC SCHOOLS	110,000,000.00	20,000,000.00	
23030103	REHABILITATIOIN/REPAIRS-WATER FACILITIES	20,000,000.00	15,000,000.00	
23030105	REHABILITATION/REPAIRS-OFFICE BUILDING		15,000,000.00	
23030106	REHABILITATION/REPAIRS-PUBLIC SCHOOLS		32,000,000.00	
23030112	REHABILITATION/REPAIRS-HEALTH CENTRE	100,000,000	15,000,000.00	
23030113	REHABILITATION/REPAIRS- COTTAGE HOSPITAL		20,000,000.00	
23030115	REHABILITATION/REPAIRS- PUBLIC SCHOOL		100,000,000.00	
23030118	REHABILITATION/REPAIRS-RECREATIONAL FACILITIES			
23030124	REHABILITATION/REPAIRS-MARKETS/PARKS	100,000,000.00		
	SUB-TOTAL	480,000,000.00	297,587,789.00	
2304	PRESERVATION OF THE ENVIRONMENT			
23040101	TREE PLANTING			
23040102	ERROSION & FLOOD CONTROL			
23040103	CLEARING OF WATER HYACINTH	218,574,072.75	28,000,000.00	
23040104	CLEARING OF ROAD	58,444,841.08		
	SUB-TOTAL	277,018,913.83	28,000,000.00	
2305	OTHER CAPITAL PROJECTS			
230501	ACQUISITION OF NON-TANGIBLE ASSESTS			
23050101	RESEATRCH AND DEVELOPMENT			
23050102	COMPUTER SOFTWARE ACQUISITION			
23050103	MONITORING AND EVALUATION		-	
23050104	ANNIVERSITARIES/CELEBRATIONS			
23050107	MARGIN FOR INCREASE IN COSTS			
	SUB-TOTAL			
	CUMMULATIVE TOTAL	1,306,356,547,.48	1,254,955,455.001	

OGBIA LOCAL GOVERNMENT COUNCIL

SUMMARY/PERCENTAGE OF CAPITAL BUDGETS 2025

CODES	CLASSIFICATION OF EXPENDITURE	ESTIMATES 2025	APPROVED 2024
	Fixed Asset Purchase	269,337,633.65	120,500,000.00
	Construction / Provisions of Fixed Asset	280,000,000.00	808,867,666.00
	Rehabilitation Repairs of Fixed Asset	480,000,000.00	297,587,789.00
	Preservation of the Environment	277,018,913.83	28,000,000.00
	TOTAL	1,306,356,547.48	1,254,955,455.00

OGBIA LOCAL GOVERNMENT COUNCIL

1. COMMENTARY ON ESTIMATED REVENUE

Total Estimated Revenue of Six Billion, Nine Hundred and Thirty-One Million, Eight Hundred and Thirty-Nine Thousand, One Hundred and Ninety-Nine Naira, Eleven Kobo (₦6,931,839,199.11) only is budgeted for this Year 2025 As data shown on Form LGT 2" Page 2.

Out of this Proposed Budget, the Sum of Ninety Million, Three Hundred and Eighty-Five Thousand, Four Hundred and Thirty-Six Naira, Eleven Kobo (₦90,385,436.11) only has been Estimated for Internal Sources, while the Sum of Six Billion, Eight Hundred and Forty- One Million, Four Hundred and Fifty-Three Thousand, Seven Hundred and Sixty-Three Naira (₦6,841,453,763.00) only is Expected from External Source. Out of this, the Sum of Eight Hundred and Ninety-Seven Million, Two Hundred and Thirty-Five Thousand, Eight Hundred and Five Naira, Ninety-Seven Kobo (₦897,235,805.97) only is expected from Federal Statutory Allocation. The Sum of Three Billion, Eight Hundred and Sixty-one Million, Three Hundred and Eighty-Eight Thousand, Three Hundred and Thirty-Seven Naira, Sixty-Two Kobo (₦3,861,388,337.62) only as Value Added Tax. The Sum of One Billion, Eight Hundred and Eighty-Four Million, Three Hundred and Seventy-Eight Thousand, Two Hundred and Eighty Naira, Nine Kobo (₦1,884,378,280.09) only as Exchange Gain. The Sum of One Hundred and Nine Million, Six Hundred and Seventy-Nine Thousand, Five Hundred and Twelve Naira, Fifty-Four Kobo (₦109,679,512,54S) only as Electronic Money Transfer. The Sum of Seventy Million, Five Hundred and Eighty-Nine Thousand, Eight Hundred and Fifty Naira, Forty-Six Kobo (₦70,589,850.46) only as Money Transfer Levy. The Sum of Eighteen Million, One Hundred and Eighty-One Thousand, Nine Hundred and Seventy-Six Naira, Thirty-Two kobo (₦18,181,976.32) only as Non-Oil Revenue.

OGBIA LOCAL GOVERNMENT COUNCIL

HEAD	DETAILS OF REVENUE	COMMENTARIES
1201	Taxes Corporate	The Sum of Fifteen Million, Two Hundred and Twenty-Seven Thousand, Thirty-two Naira, Thirty Kobo (₦15,272,032.30) only from Tenement Rates.
120101	Rates	The Sum of Twelve Million, Two Hundred and Forty-One Thousand, Four Hundred and Fifty-Two Naira, Seventy-Three Kobo (₦12,241,425.60) Only is Estimated this Financial Year 2025. See data on Form LGT 6" Page
120241	Local Licenses/Fees/Fines /Penalties	The Sum of Thirty Four Million, Two Hundred and Eighty-Three Thousand, Three Hundred and Thirteen Naira, Seventy-Five Kobo (₦34,283,313.75) only is Expected to be realized this Year 2025. This involves all Licenses and Fees on Big Canoes License Fees, Truck/Wheelbarrows, Motorcycle License, Abattoir/Slaughter License, Trade Permit Licenses, Trade Union Fees, Wharf Landing Fees, Sand Dredging Fees, Hawker Permit Fees, Commercial Speedboat Permit Licenses, Oil Exploitation Fees, etc. See data on Form LGT 6" Page 9.
120247	Earnings from Commercial Undertaking.	By means of Communication in the LGA, the Council proposes to embark on Transport Services in order to ensure that the Sum of Twenty-Nine Million, Seven Hundred Thousand (₦29,700,000.00) only be realized from this Head. See data on Form LGT 6" Page
120248	Rent on Local Government Property	The Sum of Five Million-Two Hundred Naira (₦5,200,000.00) only is expected from this Head.
120242	Interest Payment/Dividend	No Provision on this Head

OGBIA LOCAL GOVERNMENT COUNCIL

1. COMMENTARY ON RECURRENT EXPENDITURE

The Sum of Five Billion, Six Hundred and Twenty-Two Million, Four Hundred and Eighty-Two Thousand, Six Hundred and Fifty-One Naira, Seventy-Three Kobo (₦5,622,482,651.73,) only is budgeted as Recurrent Expenditure for the Year 2025. Out of this Amount, the Sum of Four Billion, One Hundred and Seventy-Eight Million, Four Hundred and Sixty-Eight Thousand, Six Hundred and Nineteen Naira, Eleven Kobo (₦4,178,467,619.11)Only is Budgeted as Consolidated Revenue Charges and Personnel Cost, while the Sum of Six Hundred and Thirty-Five Million, Four Hundred and Fourty-Four Thousand, Seven Hundred and Seventy-Two Naira, Sixty-Forty-Eight Kobo (₦635,444,772.48) Only is Projected as Over-Head, and also the Sum of Three Hundred and Seventy-Two Million, Six Hundred and Four Thousand, Six Hundred and Sixty-Six Naira, Twenty-One Kobo (372,604,666.21) only is set aside as Social Contribution, Common Service, Pension Fund, also the Sum of Two Hundred and Forty-Five Million, Three Hundred and Sixty Thousand, Two Hundred and Seven Naira, Thirteen Kobo(₦245,360,207.13) only is for other Recurrent Cost. Also, the sum of One Hundred and Twenty Million Naira (₦120,000,000.00) only is for Arrears, also the Sum of Sixty-One Million, One Hundred and Eighty-Four Thousand, Seven Hundred and Seventy-One Naira, Sixty-Four Kobo(₦61,184,771.64) only is for Miscellaneous.

CONSOLIDATED REVENUE CHARGES/PERSONNEL COST: - The Sum of Four Billion, One Hundred and Seventy-Eight Million, Four Hundred and Sixty-Eight Thousand, Six Hundred and Nineteen Naira, Eleven Kobo (₦4,178,467,619.11) only, which is 32% of the Total Revenue. The Sum covers all Elected (Consolidated Revenue Charges) and all Department Personnel Cost for the year 2025 as stated below.

	₦
1. Elected Officers (Consolidated Revenue Charges)	191,880,569.08
2. Admin and General Services.....	381,636,474.96
3. Teachers Salary	2,523,006,129.02
4. Finance & Supply Department	111,145,980.00
5. Education Department	99,004,767.48
6. Health Department	718,344,031.93
6. Agriculture Department	17,836,156.2
7. Works Department	119,567,027.64
8. Budget Planning	<u>16,046,482.8</u>
TOTAL	<u>4,178,467,619.11</u>

OGBIA LOCAL GOVERNMENT COUNCIL

OVER-HEAD COST: As stated above, the Sum of Six Hundred and Thirty-Five Million, Four Hundred and Forty-Four Thousand, Seven Hundred and Seventy-Two Naira, Forty-Eight Kobo (₦635,444.772,48) Only which is required to service all Departments Over-Head Cost and the Sum of Sixty-One Million, One Hundred and Eighty-Four Thousand, Seven Hundred and Seventy-One Naira, Sixty-Four Kobo (₦61,184.771,61) only for Miscellaneous. This Amount covers the allowances of various Function Committees, Local Transport and Travelling of Elected Members and Staff, NPI, LID, NID in the Health Department, Stationery with their various subheads as part of the above Amount. This Provision mostly covers Contingencies, Security Matters, Workshops/Seminars, Women Affairs, NYSC/CD, IT, Youth Funding, Legal Matters.

CONTRIBUTION BY LOCAL GOVERNMENT FUND: The Sum Three Hundred and Seventy-Two Million, Six Hundred and Four Thousand, Six Hundred and Sixty-Six Naira, Twenty-One Kobo (₦372,604,666.21) only is set aside for Training Fund, Pension Fund, Common Services and Teachers Salary this year 2024. See Form LGT 7B Page 50.

	₦
1. TRAINING FUND	58,850,086.38
2. PENSION FUND	304,754,579.83
3. COMMON SERVICES	9,000,000.00
TOTAL	372,604,666.21

OGBIA LOCAL GOVERNMENT COUNCIL

1. COMMENTARY ON CAPITAL EXPENDITURE

The Council Proposed to spend the Sum of One Billion, Three Hundred and Six Million, Three Hundred and Fifty-Six Thousand, Five Hundred and Forty-Seven Naira, Forty-Eight kobo (₦1,306,356,547.48) Only as Capital Expenditure in the Year 2025 Budget which is 16% of the total Budgets.

AMOUNT ALLOCATED TO SECTORS

1. The Sum of One Hundred and Fifty Million Naira (₦150,000,000.00) only is allocated to SOCIAL SERVICE SECTOR - which is 11% of the total capital. (Head 5001 to Head 5004).
2. The Sum of One Six Hundred and Thirty-Nine Million Naira, Three Hundred and Thirty-Seven Thousand, Six Hundred and Thirty-Three Naira, Sixty-Five kobo (₦639,337,633.65) only is allocated to ADMINISTRATION SECTOR– which is 49% of the total capital (Head 6001 to Head 6003).
3. The Sum of Five Hundred and Seventeen Million, Eighteen Thousand, Nine Hundred and Thirteen Naira, Seventy-Two kobo (₦517,018,913.72) only is allocated to ECONOMIC SECTOR– which is 40% of the total capital (Head 7001 to Head 7002)

OGBIA LOCAL GOVERNMENT COUNCIL

SECTOR: Economic

Head 4001 Construction/Rehabilitation: - In order to facilitate easy means of Communication, Council has proposed the Sum of Five Hundred and Seventeen Million, Eighteen Thousand, Nine Hundred and Thirteen Naira, Seventy-Two kobo (₦517,018,913.72) only for the construction of roads and drainage in the following communities from the Council and Rural Development Centre's .

1. Award of Contract for the Construction of Concrete Road at Otuekpein, Ayam,a, Ayakoro, Otuogori and Epebu Communities with the Sum of One Hundred and Fifty Million, Naira (₦150,000,000.00) only.
2. Award of Contract for the Construction of 500x6m Concrete Road at Oloibiri Community with the Sum of One Hundred and Forty Million, Naira (₦140,000,000.00) only.

Head 4002 Commercial (Market): - In order to facilitate Economic growth, Council has proposed the Sum of Forty Million Naira (₦40,000,000.00)only for the construction of markets. .

1. Award of Contract for the Construction of Mini Market at Emeyal II Community with the Sum of Forty Million, Naira (₦40,000,000.00) only.

Head 4003 (Preservation of The Environment): - In order to facilitate easy means of Communication, Council has proposed the Sum of Two Hundred and Thirty-Four Million, Seven Hundred and Sixty-Five Thousand, Nine Hundred and Fifty-Four Naira (₦234,765,954.00)only for the construction of roads and drainage in the following communities from the Council and Rural Development Centre's .

2. Clearing of the shrubs, grasses, debris and water hyacinth along Ayama through Otuoke/Other Ogbia Communities in Ogbia Local Government Area, Bayelsa State with the Sum of Sixty-Nine Million, Eight Hundred and Seventy-Two Thousand, Four Hundred and Eighty-Two Naira, Forty-Three Kobo (₦69,872,482.43) only as budgeted from the Council.
3. Clearing of the road from Ogbia Town through main Town to Otusega Junction in Ogbia Local Government Area, Bayelsa State with the Sum of Fifty-Eight Million, Four Hundred and Forty-Four Thousand, Eight Hundred and Forty-One Naira, Eight Kobo (₦58,444,841.08) only as budgeted from the Council.
4. Clearing of the shrubs, grasses, debris and water hyacinth in Otuabula II Creek down to Ogbia River in Ogbia Local Government Area, Bayelsa State with the Sum of Fifty-Eight Million, Seven Hundred and One Thousand, Five Hundred and Ninety Naira, Twenty-One Kobo (₦58,701,590.21) only as budgeted from the Council.

OGBIA LOCAL GOVERNMENT COUNCIL

SECTOR: Social Services

Head 5001 Recreational Facility: The Total Sum of One Hundred and Fifty Million Naira (₦150,000,000.00) only is estimated for the construction of a recreational facility as follows:

1. Award of Contract for the Construction of 250-seater Community Civic Centre at Otuabagi Community with the Sum of One Hundred and Forty Million, Naira (₦150,000,000.00) only

OGBIA LOCAL GOVERNMENT COUNCIL

SECTOR: Administration: The sum of Six Hundred and Thirty-Nine Million Naira, Three Hundred and Thirty-Seven Thousand, Six Hundred and Thirty-Three Naira, Sixty-Five kobo (₦639,337,633.65) only. The sum being proposed covers the heads below.

1. Renovation of the current dilapidated Office residence of Ogbia Local Government Council Secretariat Complex/Chairman's Office/Governors lodge/Overhauling of Electricity generating plant and procurement of LUCTAN 8.5KVA Key starter generator for the Local Government Secretariat/Chairman's Lodge and the Office/Residences of the Four Rural Development Agencies with the Sum of One Hundred and Fifty Million, Naira (₦150,000,000.00) only.
2. Renovation of Public Schools in Ogbia Local Government Area for the Sum of One Hundred and Ten Million, Naira (₦110,000,000.00) only.
3. Construction of Water facilities in CPS Emeyal II in Ogbia Local Government Area with the Sum of Twenty Million, Naira (₦20,000,000.00) only.
4. Renovation of Health Centers in Various Communities in Ogbia Local Government Area with the Sum of One Hundred Million, Naira (₦100,000,000.00) only.
5. Renovation of Parks and Recreational Centers in various Communities in Ogbia Local Government Area with the Sum of One Hundred Million, Naira (₦100,000,000.00) only.
6. Procurement of Health and Medical Equipments for Primary Health Care Centers in Ogbia Local Government area with the Sum of One Hundred Million, Naira (₦100,000,000.00) only.

- 7. Procurement of Fire Fighting Equipments and Safety Gears for the Local Government Council with the Sum of Five Million, Naira (₦5,000,000.00) only.**
- 8. Procurement and supply of Educational Materials to Public Schools in Ogbia Local Government Area with the Sum Fifty-Four Million, Three Hundred and Thirty-Seven Thousand, Six hundred and Thirty-Three Naira, Sixty-Five kobo (₦54,337,633.65) only.**

**RESOLUTION OF MEETING HELD ON MARCH 3RD, 2025 AT OGBIA LOCAL GOVERNMENT COUNCIL SECRETARIAT,
CHAIRMAN'S CONFERENCE HALL, OGBIA TOWN**

Consequent upon an expanded meeting and after extensive deliberations on the 2025 budget estimates for 2025 held on the 3rd day of March, 2025 which had in attendance The Executive Chairman, The Vice Chairman, The Secretary to the Council, Head of Local Government Administration, The Director of Administration and General Services, Treasure/DFS of the Council, it was unanimously resolved and the following approvals were made:

1. That the sum of ***Six Billion, Nine Hundred and Thirty-One Million, Eight Hundred and Thirty-Nine Thousand, One hundred and Ninety-Nine Naira, Eleven Kobo (6.931,839,199.11)*** only was approved as the total projected fund for this fiscal year 2025.
2. However, out of the total revenue estimate the sum of ***Five Billion, Five Hundred and Sixty-Four million, Two Hundred and ninety-Seven Thousand, Eight hundred and Eighty Naira, Nine Kobo (5,564,297,880.09)*** only was approved as recurrent expenditure estimate for the fiscal year 2025.
3. While the balance sum of ***One Billion, Three Hundred and Six Million, Three Hundred and Fifty-Six Thousand, Five Hundred and Forty-Seven Naira, forty-eight kobo (1.306,356,547,11)*** only was approved as estimated capital expenditure for this fiscal year 2025.

Sign:.....

Hon. Golden Jeremiah
Executive Chairman
Ogbia Local Government Council

Sign:.....

Ndiomu Biobara Alex
Head of Local Government Administration
Ogbia Local Government Council

PRODUCED BY DEPARTMENT OF BUDGET OGBIA LGA